

CenterPoint Energy Arkla Louisiana Division Rider TCJA January 31, 2019 - April 30, 2019														
(A)	(B)	(C)	(D)				(E)			(G)	(H)		(I)	(J)
			Residential (RS)	Small Commercial Sales (SCS-1)	Commercial Poultry House (SCS-2)	Large Commercial Sales (LCS-1)	Jurisdictional		Non-Jurisdictional					
Line No	Description	Jurisdictional	Non- Jurisdictional	Residential (RS)	Small Commercial Sales (SCS-1)	Commercial Poultry House (SCS-2)	Large Commercial Sales (LCS-1)	General Industrial Sales (GIS-1)	Transportation Service (LCT-1 & GCT-1)	Total				
1	Net Plant	92.7782%	7.2218%											
2	Unprotected Excess ADIT (ADIT)	(1,925,489.95)	(149,879.05)							(2,075,369.00)				
3	Projected Interest on ADIT	(15,976.23)	(1,415.35)							(17,391.58)				
4	ADIT and Related Interest to Refund	(1,941,466.18)	(151,294.40)							(2,092,760.58)				
5	Excess Federal Corporate Income Tax (EFCIT)			(785,674.68)	(281,905.11)	(15,989.43)	(43,184.70)	(2,246.81)	(318,328.60)	(1,447,329.33)				
6	Projected Interest on EFCIT			(47,938.51)	(16,459.68)	(997.80)	(2,544.73)	(129.01)	(16,813.07)	(84,882.80)				
7	EFCIT and Related Interest to Refund			(833,613.19)	(298,364.79)	(16,987.23)	(45,729.43)	(2,375.82)	(335,141.67)	(1,532,212.13)				
8	Billing Determinants in CCF	34,852,640	7,801,904	24,893,701	8,124,918	586,675	1,247,345	78,231	7,723,673					
9	ADIT per CCF	-0.0552	-0.0192	-0.0552	-0.0552	-0.0552	-0.0552	-0.0192	-0.0192					
10	Projected Interest on ADIT per CCF	-0.0005	-0.0002	-0.0005	-0.0005	-0.0005	-0.0005	-0.0002	-0.0002					
11	EFCIT per CCF			-0.0316	-0.0347	-0.0273	-0.0346	-0.0287	-0.0412					
12	Projected Interest on EFCIT per CCF			-0.0019	-0.0020	-0.0017	-0.0020	-0.0016	-0.0022					
13	Total Refund per CCF			-0.0892	-0.0924	-0.0847	-0.0923	-0.0497	-0.0628					
14	ADIT per MMBtu								-0.1889					
15	Projected Interest on ADIT per MMBtu								-0.002					
16	EFCIT per MMBtu								-0.4054					
17	Projected Interest on EFCIT per MMBtu								-0.0216					
18	Total Refund per MMBtu								-0.6179					

N

Appendix 1

N