

CenterPoint Energy, Inc. and Subsidiaries  
Results of Operations by Segment  
(Millions of Dollars, Except Throughput and Customer Data)  
(Unaudited)

	Electric (1)					
	Quarter Ended December 31,		% Diff Fav/Unfav	Year Ended December 31,		% Diff Fav/Unfav
	2020	2019		2020	2019	
Revenues	\$ 870	\$ 818	6 %	\$ 3,470	\$ 3,519	(1)%
Utility natural gas, fuel and purchased power	39	37	(5)%	147	149	1 %
Revenues less Utility natural gas, fuel and purchased power	831	781	6 %	3,323	3,370	(1)%
Expenses:						
Operation and maintenance	472	434	(9)%	1,704	1,656	(3)%
Depreciation and amortization	166	154	(8)%	663	739	10 %
Taxes other than income taxes	64	65	2 %	268	261	(3)%
Goodwill impairment	—	—	—	185	—	—
Total expenses	702	653	(8)%	2,820	2,656	(6)%
Operating Income	129	128	1 %	503	714	(30)%
Other Income (Expense)						
Interest expense and other finance charges	(55)	(55)	—	(220)	(225)	2 %
Interest income	—	5	—	3	27	(89)%
Other income (expense), net	6	1	500 %	16	(1)	1,700 %
Income (Loss) From Continuing Operations Before Income Taxes	80	79	1 %	302	515	(41)%
Income tax expense	10	16	38 %	72	96	25 %
Net Income	<u>\$ 70</u>	<u>\$ 63</u>	11 %	<u>\$ 230</u>	<u>\$ 419</u>	(45)%
<b>Actual GWH Delivered</b>						
Residential	6,517	6,235	5 %	32,630	31,605	3 %
Total	23,725	21,881	8 %	98,647	96,866	2 %
<b>Weather (percentage of 10-year average for service area):</b>						
Cooling degree days	121 %	110 %	11 %	109 %	109 %	— %
Heating degree days	85 %	100 %	(15)%	85 %	96 %	(11)%
<b>Number of metered customers - end of period:</b>						
Residential	2,433,474	2,372,135	3 %	2,433,474	2,372,135	3 %
Total	2,749,116	2,682,228	2 %	2,749,116	2,682,228	2 %

(1) Includes acquired electric operations February 1, 2019 through December 31, 2019 results only due to the Merger.

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<b>Natural Gas (1)</b>						
	<b>Quarter Ended December 31,</b>		<b>% Diff</b>	<b>Year Ended December 31,</b>		<b>% Diff</b>
	<b>2020</b>	<b>2019</b>		<b>2020</b>	<b>2019</b>	
			<b>Fav/Unfav</b>			<b>Fav/Unfav</b>
Revenues	\$ 1,102	\$ 1,115	(1)%	\$ 3,631	\$ 3,750	(3)%
Cost of revenues (2)	470	507	7 %	1,358	1,652	18 %
Revenues less Cost of revenues	632	608	4 %	2,273	2,098	8 %
Expenses:						
Operation and maintenance	288	274	(5)%	1,032	1,070	4 %
Depreciation and amortization	115	110	(5)%	454	420	(8)%
Taxes other than income taxes	61	57	(7)%	237	206	(15)%
Total expenses	464	441	(5)%	1,723	1,696	(2)%
Operating Income	168	167	1 %	550	402	37 %
Other Income (Expense)						
Interest expense and other finance charges	(38)	(40)	5 %	(153)	(144)	(6)%
Interest income	7	1	600 %	8	6	33 %
Other expense, net	—	(3)	—	(2)	(11)	82 %
Income (Loss) From Continuing Operations Before Income Taxes	137	125	10 %	403	253	59 %
Income tax expense (benefit)	88	(9)	(1,078)%	125	2	(6,150)%
Net Income	\$ 49	\$ 134	(63)%	\$ 278	\$ 251	11 %
<b>Throughput data in BCF</b>						
Residential	80	86	(7)%	237	246	(4)%
Commercial and Industrial	122	132	(8)%	439	458	(4)%
Total Throughput	202	218	(7)%	676	704	(4)%
<b>Weather (average for service area)</b>						
Percentage of 10-year average:						
Heating degree days	92 %	102 %	(10)%	91 %	101 %	(10)%
<b>Number of customers - end of period:</b>						
Residential	4,328,607	4,252,361	2 %	4,328,607	4,252,361	2 %
Commercial and Industrial	349,725	349,749	-	349,725	349,749	-
Total	4,678,332	4,602,110	2 %	4,678,332	4,602,110	2 %

(1) Includes acquired natural gas operations February 1, 2019 through December 31, 2019 results only due to the Merger.

(2) Includes Utility natural gas, fuel and purchased power and Non-utility cost of revenues, including natural gas.

<b>Midstream Investments</b>						
	<b>Quarter Ended December 31,</b>		<b>% Diff</b>	<b>Year Ended December 31,</b>		<b>% Diff</b>
	<b>2020</b>	<b>2019</b>		<b>2020</b>	<b>2019</b>	
			<b>Fav/Unfav</b>			<b>Fav/Unfav</b>
Non-utility revenues	\$ —	\$ —	—	\$ —	\$ —	—
Taxes other than income taxes	—	—	—	(1)	—	—
Total expenses	—	—	—	(1)	—	—
Operating Income	—	—	—	1	—	—
Other Income (Expense)						
Interest expense and other finance charges	(13)	(14)	7 %	(54)	(53)	(2)%
Equity in earnings (loss) from Enable, net	71	16	344 %	(1,428)	229	(724)%
Interest income	—	1	—	1	8	(88)%
Income (Loss) From Continuing Operations Before Income Taxes	58	3	1,833 %	(1,480)	184	(904)%
Income tax expense (benefit)	9	(4)	(325)%	(364)	53	787 %
Net Income (Loss)	\$ 49	\$ 7	600 %	\$ (1,116)	\$ 131	(952)%

Reference is made to the Combined Notes to the Consolidated Financial Statements  
contained in the Annual Report on Form 10-K  
of CenterPoint Energy, Inc.

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	<b>Capital Expenditures by Segment (1)</b>			
	<b>Quarter Ended December 31,</b>		<b>Year Ended December 31,</b>	
	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>
Electric	\$ 361	\$ 359	\$ 1,281	\$ 1,216
Natural Gas	275	325	1,139	1,098
Corporate and Other	11	57	95	194
Continuing Operations	647	741	2,515	2,508
Discontinued Operations	—	18	21	79
Total Capital Expenditures	<u>\$ 647</u>	<u>\$ 759</u>	<u>\$ 2,536</u>	<u>\$ 2,587</u>

(1) Includes capital expenditures of acquired businesses from February 1, 2019 through December 31, 2019 only due to the Merger.

	<b>Interest Expense Detail</b>			
	<b>Quarter Ended December 31,</b>		<b>Year Ended December 31,</b>	
	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>
Amortization of Deferred Financing Cost	\$ 6	\$ 7	\$ 28	\$ 29
Capitalization of Interest Cost	(7)	(7)	(27)	(36)
Securitization Bonds Interest Expense	6	8	28	39
Other Interest Expense	114	139	500	535
Total Interest Expense	<u>\$ 119</u>	<u>\$ 147</u>	<u>\$ 529</u>	<u>\$ 567</u>

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